







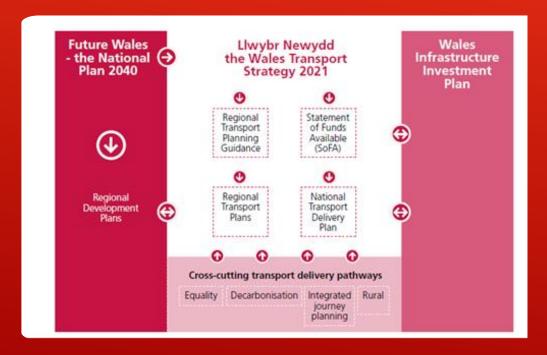
# TRANSPORT AND INFRASTRUCTURE DEVELOPMENT

Planning and delivering for the movement of people and goods in a changing world.

#### WTS Transport Vision

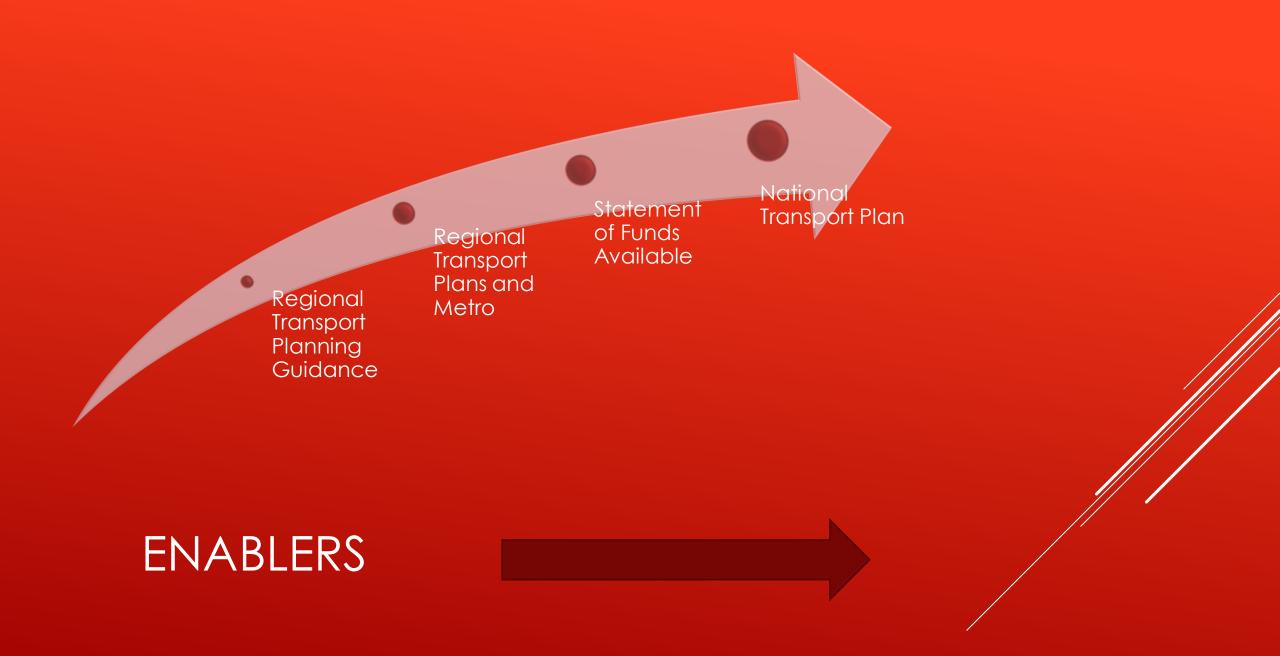


People and Climate Change – Fewer Cars – More Public Transport



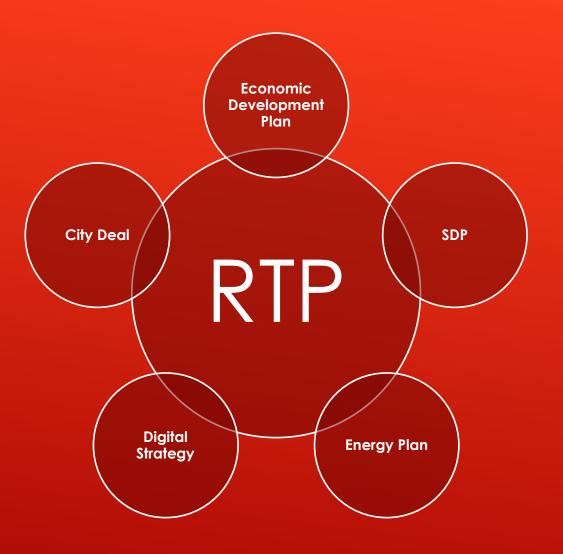
# POLICY DRIVERS

- ▶ Future Wales the National Plan
  - Wales Transport Strategy Priorities
- 1. Bringing services to people to reduce the need to travel.
- 2.Allow people and goods to move easily form door to door by accessible, sustainable and efficient transport services and infrastructure
- 3. Encourage people to make the change to more sustainable transport,
- 4. Achieve Efficient and accessible passenger and freight rail services that people in Wales need.
- 5 A stable and coherent network of bus services that are fully integrated with other modes of public transport that are reliable, affordable, flexible, easy to use, low carbon and encourages more people to use the bus rather than cars.
- 6. Walking and Cycling to become the normal choice for shorter journeys, as it is better for our health, environment and the economy.
- Bus Legislation
- Roads Review



- To improve transport and access within and beyond the region to facilitate decarbonisation, economic regeneration, equality and integration.
- Develop Transport policies and programmes that ensure that safety, sustainability, social inclusion, health and the environment, meet the requirements of the Well-being of Future Generations Act.
- To promote the essential role of transport in economic and land use planning, and to influence land development to make the necessary provision for transport across the Region.
- To improve connectivity, the efficiency and reliability of the movement of people and goods within and beyond Swansea Bay and South West Wales on the local and regional networks to support economic growth across the City Region.
- To improve the sustainability of transport by improving the range and quality of and awareness about, transport options, including those which improve health and well-being.
- To respond and comment on National proposals and policy development.
- To work in partnership with the Welsh Government and Transport for Wales to define and develop the transport investment priorities for the whole of the region.

# REGIONAL POLICY CONTEXT



REGIONAL INTERDEPENDENCIES

#### **Transport responsibilities in Wales** 0 a ø (3) 0 Roads, Walking streets Community Taxis Freight **Ports** & parking & cycling Rail & PHV & logistics & maritime Aviation transport UK Government Welsh Government and Transport for Wales Local authorities in Wales Commercial operators **Third Sector** operators Leads on transport policy or planning Plays a role in policy or planning **Delivers transport services** Delivers some transport services

WHAT IS THE AMBITION?

# What is Being Delivered from the Last Joint Local Transport Plan?

Highway Infrastructure	EV Infrastructure	Public Transport Infrastructure	Active Travel Infrastructure	Rail Infrastructure						
Cross Hands Link Road Cymmer Carriageway Realignment	Strategic Charging Hubs Cross Hands, Swansea Central.	Bus Hubs/Interchanges: Carmarthen, Haverfordwest, Pembroke, Morriston, Mumbles, Neath, Port Talbot	NPT Port Talbot Hospital to Baglan Railway Station	St Clears Railway Station						
SRIC LRSG	Public Charging Stations	Bus Priority Schemes	CCoS Northern City Active Travel Sustainable Transport Corridor. City Centre, Swansea Valley Links							
Resilient Roads Storm Repairs	Electric Bus	Public Transport Information , RTPI and Vehicle Telematics	Haverfordwest, Tenby , Saundersfoot							
	Electric Taxi	DRT Schemes	Llanelli, Ammanford and Carmarthen Masterplans							

# RTP PURPOSE

- ➤ Llwybr Newydd The Wales Transport Strategy 2021 (WTS) sets out the priorities and ambitions for transport in Wales. The National Transport Delivery Plan (NTDP) provides details of the programmes, projects and new policies that the Welsh Government intends to deliver over the next five years.
- ➤ A detailed five-year National Transport Delivery Plan (NTDP) will, alongside Regional Transport Plans (RTPs) tailor delivery of the WTS to the needs of every part of Wales.
- RTPs shall be prepared by new Corporate Joint Committees (CJCs), or a sub-Committee of the CJC, and delivered by Local Authorities, to ensure that planning and transport interventions are tailored to the needs of all communities across different parts of Wales.
- ➤ The WTS states that RTPs should be shaped by the WTS and aligned with other relevant Welsh Government strategies, plans and policies, including Future Wales the National Plan 2040, and the emerging Strategic Development Plans (referred to as regional development plans in the WTS).
- The RTPs include both policy and the supporting regional transport delivery plan.

https://gov.wales/llwybr-newydd-wales-transport-strategy-2021

https://gov.wales/national-transport-delivery-plan-2022-2027

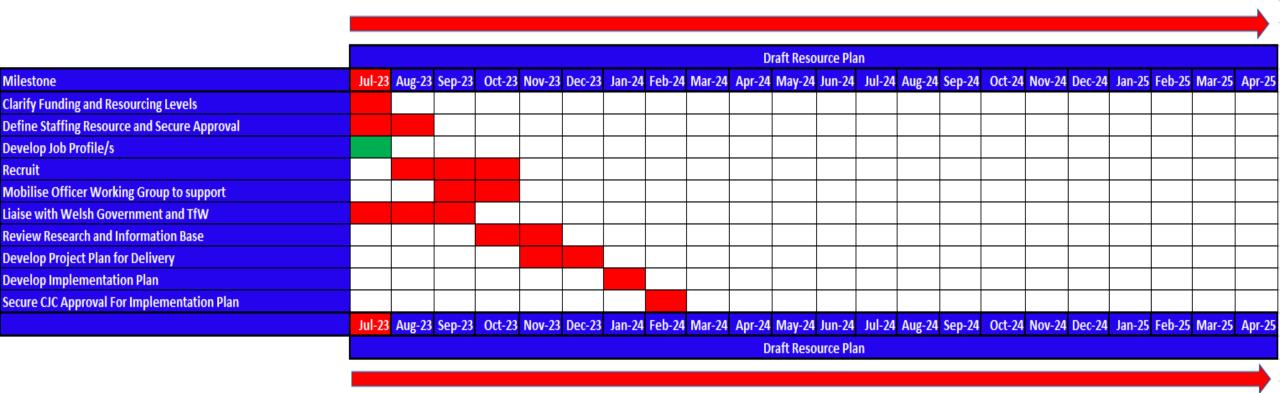
https://gov.wales/future-wales-national-plan-2040

Work Programme	Initial RAG Assessment							
Strategic Level Assessments								
Equalities Impact Assessment								
Strategic Environmental Assessment								
Sustainability Appraisal								
Habitat Regulations Assessment								
Analysis								
Local Development Plan and Strategic Development Plan								
National Transport Plan Review								
Economic Development Policy								
PSB Partner Development Plans								
Socio Economic Analysis								
Modal Share and Use								
Accessibility Analysis								
Environmental Analysis								
Route Cause Identification - Surveys and Analysis								
Travel Pattern Surveys/Research								
Existing Demand Modelling								
Future Demand Modelling								
Traffic Conditions								
Freight Analysis								
Infrastructure Analysis: Congestion, Constraints, Air Quality, Accessibility								
Public Transport Use Analysis								
Policy Options Development and Appraisal								
Development Options Analysis								
Stimulus/Demand Management Options Analysis								
Engagement								
Stakeholder Analysis								
Strategic Partners e.g.PSB, City Deal								
Public Consultation: Research								
Public Consultation: Policy Interventions								

►Typical RTP Process

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	Original Draft Time Line																					
Milestone	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24
RTP Guidance Issued																						
CJC Mobilisation																						
CJC Implementation Plan																						
Implementation Plan Approval ISA Scoping																						
Context and Objectives Engagement on draft ISA Scoping Report																						
Option Appraisal and Testing																						
Draft RTP, ISA Scoping and Weltag Lite																						
Revised Draft RTP and WelTAG Lite Report Interim ISA Reports																						
Public Consultation and Draft RTP and Interim ISA Report																						
Consultation Report																						
Final RTP, , ISA Report and WelTAG Lite : Gateway Review 2																						
CJC Submission for Welsh Government Approval of RTP																						
ISA Post Publication Statement																						
	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25
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### **Planning For Delivery**





INCREASING DEMAND

# PRIORITY ACTIONS

- Seek Clarity from WG on Timeline For Guidance and Programme
- Confirm Budgets for RTP Process and Programme
- Mobilise Resource
- Confirm Key Milestones and Align RTP and Metro Delivery Programme
- Agree Committee Programme